

DEMAND NO. 1
AGRICULTURE DEPARTMENT

See page 1 of the Demand for Grants for 2025-26

		REVENUE	CAPITAL	TOTAL
I.	Original Grant	3892155	14800	3906955
II.	Supplementary estimate of the amount now required	11065	71556	82621
Total	(Original plus Supplementary)	3903220	86356	3989576

III. Sub-Head under which this Supplementary Grant will be accounted for :-

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
REVENUE SECTION		
M.H.	2401 Crop Husbandry	
	00.001 Direction and Administration	
	01 Agriculture Department	
	44 Head Office Establishment	
	01.44.49 Other Revenue Expenditure	1205
Total	44 Head Office Establishment	1205
Total	01 Agriculture Department	1205
Total	00.001 Direction and Administration	1205
	00.102 Food grain crops	
*	09 PM- Rashtriya Krishi Vikas Yojana	
	73 Mission for Aatmanirbharta in Pulses (Central Share)	
	09.73.49 Other Revenue Expenditure	1 (a)
Total	73 Mission for Aatmanirbharta in Pulses (Central Share)	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	1
Total	00.102 Food grain crops	1
	00.103 Seeds	
	08 Rashtriya Krishi Vikas Yojana	
	08.00.94 Rashtriya Krishi Vikas Yojana (State Share)	3915 (b)
Total	08 Rashtriya Krishi Vikas Yojana	3915
*	09 PM- Rashtriya Krishi Vikas Yojana	
	79 Breeder Seeds (Central Share)	
	09.79.49 Other Revenue Expenditure	1 (a)
Total	79 Breeder Seeds (Central Share)	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	1
Total	00.103 Seeds	3916
	00.104 Agricultural Farms	
	01 Agriculture Department	
	45 Gangtok District	
	01.45.02 Wages	1279
Total	45 Gangtok District	1279
	47 Mangan District	
	01.47.02 Wages	1775
Total	47 Mangan District	1775

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	01 Agriculture Department	3054
Total	00.104 Agricultural Farms	3054
	00.131 Techonological Advancement	
	06 Krishonnati Yojana	
	06.00.82 National e-Governance Plan - Agriculture (State Share)	245 (b)
Total	06 Krishonnati Yojana	245
Total	00.131 Techonological Advancement	245
	00.789 Special Component Plan for Scheduled Castes	
	06 Krishonnati Yojana	
	06.00.97 National e-Governance Plan-Agriculture (State Share)	20 (b)
Total	06 Krishonnati Yojana	20
	08 Rashtriya Krishi Vikas Yojana	
	08.00.94 Rashtriya Krishi Vikas Yojana (State Share)	285 (b)
Total	08 Rashtriya Krishi Vikas Yojana	285
*	09 PM- Rashtriya Krishi Vikas Yojana	
	73 Mission for Atmanirbharta in Pulses (Central Share)	
	09.73.49 Other Revenue Expenditure	1 (a)
Total	73 Mission for Atmanirbharta in Pulses (Central Share)	1
*	79 Breeder Seeds (Central Share)	
	09.79.49 Other Revenue Expenditure	1 (a)
Total	79 Breeder Seeds (Central Share)	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	2
Total	00.789 Special Component Plan for Scheduled Castes	307
	00.796 Tribal Area Sub-plan	
	06 Krishonnati Yojana	
	06.00.97 National e-Governance Plan-Agriculture (State Share)	135 (b)
Total	06 Krishonnati Yojana	135
	08 Rashtriya Krishi Vikas Yojana	
	08.00.94 Rasthriya Krishi Vikas Yojana (State Share)	2200 (b)
Total	08 Rashtriya Krishi Vikas Yojana	2200
*	09 PM- Rashtriya Krishi Vikas Yojana	
	73 Mission for Atmanirbharta in Pulses (Central Share)	
	09.73.49 Other Revenue Expenditure	1 (a)
Total	73 Mission for Atmanirbharta in Pulses (Central Share)	1
*	79 Breeder Seeds (Central Share)	
	09.79.49 Other Revenue Expenditure	1 (a)
Total	79 Breeder Seeds (Central Share)	1
Total	09 PM- Rashtriya Krishi Vikas Yojana	2

(In thousands of Rupees)

Major/Sub-Major/Minor/Sub/Detailed Heads		TOTAL
Total	00.796 Tribal Area Sub-plan	2337
Total	2401 Crop Husbandry	11065
Total	REVENUE SECTION	11065
CAPITAL SECTION		
M.H.	4401 Capital Outlay on Crop Husbandry	
*	00.105 Manures and Fertilisers	
	06 Krishonnati Yojana	
	51 Mission Organic Value Chain Development for NER (Central Share)	
	06.51.60 Other Capital Expenditure	44057
Total	51 Mission Organic Value Chain Development for NER (Central Share)	44057
Total	06 Krishonnati Yojana	44057
Total	00.105 Manures and Fertilisers	44057
*	00.789 Special Component Plan for Scheduled Castes	
	06 Krishonnati Yojana	
	51 Mission Organic Value Chain Development for NER (Central Share)	
	06.51.60 Other Capital Expenditure	3313
Total	51 Mission Organic Value Chain Development for NER (Central Share)	3313
Total	06 Krishonnati Yojana	3313
Total	00.789 Special Component Plan for Scheduled Castes	3313
*	00.796 Tribal Area Sub-plan	
	06 Krishonnati Yojana	
	51 Mission Organic Value Chain Development for NER (Central Share)	
	06.51.60 Other Capital Expenditure	24186
Total	51 Mission Organic Value Chain Development for NER (Central Share)	24186
Total	06 Krishonnati Yojana	24186
Total	00.796 Tribal Area Sub-plan	24186
Total	4401 Capital Outlay on Crop Husbandry	71556 (a)
Total	CAPITAL SECTION	71556
Total	Voted	82621

* New Head

The Supplementary is required for:

(a) Implementation of Central Schemes.

(b) State Share of Central Schemes.

(All allocation provided from the State fund are being met by way of surrender. Hence, it will not entail any net cash out-go)